

Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 461 will meet on the 12th day of September 2022 at 6:55 PM at 522 Wisconsin, Neodesha, KS 66757 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office, 522 Wisconsin, Neodesha, KS 66757 on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	5,958,433	20.000	5,819,845	20.000	6,443,450	596,731	20.000
Supplemental General (LOB)	08	1,992,083	19.958	1,907,066	17.507	2,130,481	595,415	16.806
SPECIAL REVENUE								
Federal Funds	07	487,587		892,653		1,585,271		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	98,297		88,210		116,222		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	833,469		883,091		1,202,684		
Bilingual Education	14	3,567		5,000		6,086		
Virtual Education	15	0		36,098		45,402		
Capital Outlay	16	531,792	8.000	673,986	8.000	865,664	283,432	8.000
Driver Training	18	334		1,770		5,115		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	643,644		681,011		787,426		
Professional Development	26	32,359		27,598		37,844		
Parent Education Program	28	6,400		6,400		11,700		
Summer School	29	0		0		0		
Special Education	30	1,022,309		1,150,856		1,251,816		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	242,965		281,257		317,651		
Gifts and Grants	35	237,375		185,382		156,784		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERs Special Retirement Contribution	51	700,213		768,557		883,841		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	2,686		6,254		0		
Activity Fund	56	131,400		208,856		0		
DEBT SERVICE								
Bond and Interest #1	62	339,081	7.718	357,756	9.668	361,722	315,791	8.913
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	13,263,994	55.676	13,981,646	55.175	16,209,159	1,791,369	53.719
Less: Transfers	105	2,202,900		2,310,900		2,931,700		
NET USD EXPENDITURES	110	11,061,094		11,670,746		13,277,459		
TOTAL USD TAXES LEVIED	115	1,763,293		1,815,475		1,791,369		


¹ Sponsoring District Only

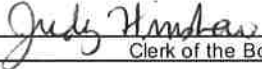
*Tax Rates are expressed in Mills

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Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER							
Historical Museum	80	0	0.000	0	0.000	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0.000
Recreation Commission	84	130,000	3.500	135,000	4.000	145,000	141,699
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0.000
TOTAL OTHER	120	130,000	3.500	135,000	4.000	145,000	141,699
TOTAL TAXES LEVIED	125	\$1,878,208		\$1,951,716		\$1,933,068	
Assessed Valuation - General Fund	128	\$29,597,722		\$30,864,405		\$29,836,538	
Assessed Valuation - All Other Funds	130	\$32,832,862		\$34,060,298		\$35,429,005	
Assessed Valuation - Capital Outlay	129	\$32,791,982		\$33,984,966		\$35,429,005	
Outstanding Indebtedness, July 1							
		2020		2021		2022	
General Obligation Bonds	135	4,485,000		4,250,000		3,990,000	
Capital Outlay Bonds	140	0		0		0	
Temporary Note	145	0		0		0	
No-Fund Warrant	150	0		0		0	
Lease Purchase Principal	153	0		0		0	
TOTAL USD DEBT	155	4,485,000		4,250,000		3,990,000	

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Board President


Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

The governing body of Unified School District 461 will meet on the 12th day of September 2022 at 6:50 PM at 522 Wisconsin, Noedesha, KS 66757 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office, 522 Wisconsin, Neodesha, KS 66757 and will be available at this hearing.

	Revenue Neutral Tax Rate			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$638,554	20.000	20.689	\$596,731	20.000
Capital Outlay	\$0	0.000		\$0	0.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$596,294	17.507		\$595,415	16.806
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$272,482	8.000		\$283,432	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$329,411	9.668		\$315,791	8.913
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$1,198,187	35.175	33.835	\$1,194,638	33.719


Board President


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