

Notice of Hearing 2021-2022 Budget


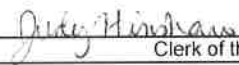
The governing body of Unified School District 461 will meet on the 23rd day of August 2021 at 4:00 PM at 522 Wisconsin, Neodesha, KS 66757 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	5,776,460	20.000	5,958,433	20.000	6,254,264	607,641	20.000
Supplemental General (LOB)	08	1,961,748	21.610	1,992,083	19.958	2,046,020	596,267	17.755
SPECIAL REVENUE								
Federal Funds	07	372,428		479,833		816,081		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	57,746		98,297		103,432		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	780,356		833,469		1,280,775		
Bilingual Education	14	1,858		3,567		8,086		
Virtual Education	15	0		0		55,000		
Capital Outlay	16	525,011	7.000	531,792	8.000	935,787	268,669	8.000
Driver Training	18	442		334		6,885		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	539,112		643,644		787,240		
Professional Development	26	31,306		32,359		35,808		
Parent Education Program	28	5,750		6,400		6,400		
Summer School	29	0		0		0		
Special Education	30	983,795		1,022,309		1,122,217		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	235,798		242,965		302,713		
Gifts and Grants	35	350,619		237,375		182,953		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERs Special Retirement Contribution	51	720,742		700,213		885,769		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	742		2,686				
Activity Fund	56	130,162		131,400				
DEBT SERVICE								
Bond and Interest #1	62	379,025	7.754	339,081	7.718	358,256	329,283	9.805
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	12,853,100	56.364	13,256,240	55.676	15,187,686	1,801,860	55.560
Less: Transfers	105	2,084,726		2,202,900		2,748,400		
NET USD EXPENDITURES	110	10,768,374		11,053,340		12,439,286		
TOTAL USD TAXES LEVIED	115	1,787,746		1,763,293		1,801,860		


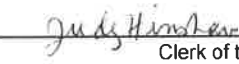
¹ Sponsoring District Only

*Tax Rates are expressed in Mills

Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
	Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	0 Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER							
Historical Museum	80	0	0.000	0	0.000	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0.000
Recreation Commission	84	123,000	3.500	130,000	3.500	135,000	134.321
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0.000
TOTAL OTHER	120	123,000	3.500	130,000	3.500	135,000	134.321
TOTAL TAXES LEVIED	125	\$1,902,815		\$1,878,208		\$1,936,181	
Assessed Valuation - General Fund	128	\$29,610,804		\$29,597,722		\$30,382,056	
Assessed Valuation - All Other Funds	130	\$32,876,731		\$32,832,862		\$33,583,676	
Assessed Valuation - Capital Outlay	129	\$32,876,731		\$32,791,982		\$33,583,676	
Outstanding Indebtedness, July 1							
		2019		2020		2021	
General Obligation Bonds	135	4,465,000		4,485,000		4,250,000	
Capital Outlay Bonds	140	0		0		0	
Temporary Note	145	0		0		0	
No-Fund Warrant	150	0		0		0	
Lease Purchase Principal	153	0		0		0	
TOTAL USD DEBT	155	4,465,000		4,485,000		4,250,000	
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Board President				Clerk of the Board			

Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year

The governing body of Unified School District 461 will meet on the 23rd day of August 2021 at 4 PM at 522 Wisconsin, Neodesha, KS 66757 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

	Revenue Neutral Tax Rate				
	2020-2021			2021-2022	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$591,954	20.000	22.227	\$607,641	20.000
Capital Outlay	\$262,663	8.000	6.483	\$268,669	8.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$655,272	19.958		\$596,267	17.755
Adult Education	\$0	0.000		\$0	0.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$253,404	7.718		\$329,283	9.805
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$908,676	27.676	28.423	\$925,550	27.560
					
Board President					
					
Clerk of the Board					