

NOTICE OF HEARING 2020-2021 BUDGET

The governing body of Unified School District 461 will meet on the 10 day of August, 2020 at 7:00 PM, at 1001 N 8th Street, Neodesha, KS 66757 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at 522 Wisconsin St, Neodesha, KS 66757 and will be available at this hearing.

The Amount of 2020 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2020-2021 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2018-2019 Actual		2019-2020 Actual		PROPOSED BUDGET 2020-2021			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2020 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	5,407,079	20.000	5,776,460	20.000	6,110,124	588.861	20.000
Supplemental General (LOB)	08	1,891,246	23.063	1,961,748	21.610	2,031,626	655.260	20.051
SPECIAL REVENUE								
Federal Funds	07	277,407		372,428		320,832		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	56,245		57,746		108,229		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	735,064		780,356		915,195		
Bilingual Education	14	1,692		1,858		3,567		
Virtual Education	15	0		0		0		
Capital Outlay	16	358,253	7.000	525,011	7.000	961,553	261.442	8.000
Driver Training	18	1,075		442		7,219		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	537,498		539,112		663,151		
Professional Development	26	43,662		31,306		48,875		
Parent Education Program	28	5,750		5,750		6,400		
Summer School	29	0		0		0		
Special Education	30	1,006,808		983,795		1,114,254		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	224,881		235,798		252,961		
Gifts and Grants	35	30,171		350,683		168,867		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERs Special Retirement Contribution	51	470,006		720,742		831,448		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	2,942		742		0		
Activity Fund	56	192,183		128,157		0		
DEBT SERVICE								
Bond and Interest #1	62	375,326	6.257	379,025	7.754	339,181	253.388	7.754
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	11,617,288	56.320	12,851,159	56.364	13,883,482	1,758.951	55.805
Less: Transfers	105	2,010,000	xxxxxx	2,084,726	xxxxxx	2,313,265	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	9,607,288	xxxxxx	10,766,433	xxxxxx	11,570,217	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	1,758,541	xxxxxx	1,787,746	xxxxxx	1,758,951	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	130,000	3.500	123,000	3.500	130,000	114.373	3.500
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	130,000	3.500	123,000	3.500	130,000	114.373	3.500
TOTAL TAXES LEVIED	125	1,871,922		1,902,815		1,873,324		
Assessed Valuation - General Fund	128	\$29,098,930		\$29,610,804		\$29,443,053		
Assessed Valuation - All Other Funds	130	\$32,394,361		\$32,876,731		\$32,680,244		
Assessed Valuation - Capital Outlay	129	32,394,361		\$32,876,731		\$32,680,244		
Outstanding Indebtedness, July 1		2018		2019		2020		
General Obligation Bonds	135	4,670,000		4,465,000		4,485,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	4,670,000		4,465,000		4,485,000		

* Tax Rates are expressed in Mills

** Sponsoring District Only

Code No. 99

Arnyad Bell
President

Judy Hinshaw
Clerk of the Board