

NOTICE OF HEARING 2019-2020 BUDGET

The governing body of Unified School District 461 will meet on the 12th day of August, 2019 at 7:00 PM, at 522 Wisconsin Neodesha, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at 522 Wisconsin Neodesha, KS and will be available at this hearing.

The Amount of 2019 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2019-2020 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2017-2018 Actual		2018-2019 Actual		PROPOSED BUDGET 2019-2020		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2019 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	5,300,339	20.000	5,407,420	20.000	5,857,294	593,312	20.000
Supplemental General (LOB)	08	1,958,053	24.836	1,904,800	23.063	1,980,314	707,537	21.513
SPECIAL REVENUE								
Federal Funds	07	302,593		330,060		280,198		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	40,842		56,245		60,975		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	639,944		735,063		891,877		
Bilingual Education	14	2,413		1,691		2,810		
Virtual Education	15	0		0		0		
Capital Outlay	16	428,473	6.500	356,973	7.000	928,277	230,219	7.000
Driver Training	18	498		1,075		7,661		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	488,774		537,496		652,715		
Professional Development	26	20,904		43,661		50,000		
Parent Education Program	28	4,850		5,750		5,750		
Summer School	29	0		0		0		
Special Education	30	906,862		1,006,808		1,128,990		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	202,187		224,882		249,500		
Gifts and Grants	35	0		30,171		191,782		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	546,979		470,006		844,544		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	8,507		2,942		0		
Activity Fund	56	208,226		189,832		0		
DEBT SERVICE								
Bond and Interest #1	62	376,400	5.664	375,325	6.257	379,125	253,876	7.719
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	11,436,844	57.000	11,680,200	56.320	13,511,812	1,784,944	56.232
Less: Transfers	105	1,887,612	xxxxxx	2,010,000	xxxxxx	2,227,338	xxxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	9,549,232	xxxxxx	9,670,200	xxxxxx	11,284,474	xxxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	1,817,642	xxxxxx	1,758,541	xxxxxx	1,784,944	xxxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	130,000	3.500	130,000	3.500	126,000	115,106	3.500
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	130,000	3.500	130,000	3.500	126,000	115,106	3.500
TOTAL TAXES LEVIED	125	1,933,332		1,871,922		1,900,050		
Assessed Valuation - General Fund	128	\$29,732,201		\$29,098,930		\$29,665,579		
Assessed Valuation - All Other Funds	130	\$33,054,156		\$32,394,361		\$32,888,426		
Assessed Valuation - Capital Outlay	129	xxxxxxxxxx		\$32,394,361		\$32,888,426		
Outstanding Indebtedness, July 1		2017		2018		2019		
General Obligation Bonds	135	4,870,000		4,670,000		4,465,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	4,870,000		4,670,000		4,465,000		

* Tax Rates are expressed in Mills
** Sponsoring District Only

Michael W. Osterhuber
President
7/24/19 3:46 PM

Judy Hinshaw
Clerk of the Board
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